

# PAROISSE SAINT-PIERRE-ÈS-LIENS

## PRESENTATION FINANCIERE 2019 DE LA PAROISSE

	BUDGET FY 2020	FY 2019	FY 2018
	Rs	Rs	Rs
<b>RECETTES</b>			
Autofinancement	2,280,000	2,172,458	2,080,660
Cimetieres	1,679,580	1,412,928	1,401,475
Quetes & Troncs	960,000	968,894	774,457
Loyer	720,744	736,524	877,549
Vente de terrain/ concession	525,000	305,000	-
Location Maison & Parking - Moka	420,000	117,000	-
Intention de Messes	204,000	201,490	191,300
Procure & Vente de Gateaux	140,000	276,706	228,156
Cadeau de Noel - Autres	80,000	87,306	57,000
Interets	44,000	51,746	59,194
Don de Mariage, Divers & Specifiques	24,000	392,980	148,848
<b>TOTAL RECETTES</b>	<b>7,077,324</b>	<b>6,723,032</b>	<b>5,818,639</b>
<b>DEPENSES</b>			
Frais de Personnel	(3,140,900)	(2,391,946)	(2,056,334)
Contribution au Diocese	(1,199,565)	(1,128,114)	(988,056)
Frais Generaux	(944,068)	(900,732)	(903,269)
Depenses de Developpement	(900,000)	(679,878)	(1,293,178)
Fournitures et Service Exterieurs	(184,832)	(169,600)	(177,457)
Charges Utilitaires	(238,800)	(368,927)	(303,603)
Frais Reparations et Entretiens	(108,000)	(93,251)	(212,925)
<b>TOTAL DEPENSES</b>	<b>(6,716,165)</b>	<b>(5,732,447)</b>	<b>(5,934,822)</b>
<b>SURPLUS/(DEFICIT)</b>	<b>361,159</b>	<b>990,584</b>	<b>(116,182)</b>